



RAMAPO CATSKILL LIBRARY SYSTEM
2019 Service Fee (Covers 83% of Revenue Shortfall Due To State Aid)

LIBRARY NAME	MINIMUM FEE	2017 POPULATION Annual Report Q1.24	% OF TOTAL POPULATION	FEE BASED ON POPULATION	2017 TOTAL EXPENDITURE Annual Report Q12.33	% OF TOTAL EXPENDITURE	FEE BASED ON EXPENDITURE	TOTAL 2019 FEE	SERVICE FEE AS A % OF TOTAL EXPENDITURE	LIBRARY NAME	TOTAL 2018 FEE	\$ CHANGE FROM 2018	% CHANGE FROM 2018
Albert Wisner Public Library	\$ 1,250	23,647	3.23%	\$ 1,025.25	\$ 1,349,136	2.27%	\$ 722.11	\$ 2,997.36	0.22%	Albert Wisner Public Library	\$ 2,377.32	\$ 620.05	26.08%
Blauvelt Free Library	1,250	5,689	0.78%	246.66	766,913	1.29%	410.48	1,907.14	0.25%	Blauvelt Free Library	1,510.48	396.66	26.26%
Chester Public Library	1,250	11,981	1.64%	519.45	567,127	0.96%	303.55	2,073.00	0.37%	Chester Public Library	1,621.69	451.31	27.83%
Cornwall Public Library	1,250	16,841	2.30%	730.17	1,233,917	2.08%	660.44	2,640.61	0.21%	Cornwall Public Library	2,065.04	575.57	27.87%
Cragmoor Free Library	1,250	449	0.06%	19.47	87,897	0.15%	47.05	1,316.51	1.50%	Cragmoor Free Library	1,047.40	269.11	25.69%
Daniel Pierce Library	1,250	6,402	0.87%	277.57	470,818	0.79%	252.00	1,779.57	0.38%	Daniel Pierce Library	1,402.14	377.43	26.92%
Ellenville Public Library and Museum	1,250	12,869	1.76%	557.95	870,428	1.47%	465.89	2,273.84	0.26%	Ellenville Public Library and Museum	1,800.29	473.55	26.30%
Ethelbert B. Crawford Public Library	1,250	18,358	2.51%	795.94	1,105,404	1.86%	591.66	2,637.59	0.24%	Ethelbert B. Crawford Public Library	2,074.27	563.32	27.16%
Fallsburg Library	1,250	10,674	1.46%	462.79	366,720	0.62%	196.28	1,909.07	0.52%	Fallsburg Library	1,514.78	394.29	26.03%
Finkelstein Memorial Library	1,250	113,031	15.43%	4,900.63	6,370,033	10.73%	3,409.50	9,560.12	0.15%	Finkelstein Memorial Library	7,573.99	1,986.13	26.22%
Florida Public Library	1,250	4,991	0.68%	216.39	406,382	0.68%	217.51	1,683.90	0.41%	Florida Public Library	1,331.55	352.35	26.46%
Gardiner Library	1,250	5,713	0.78%	247.70	346,111	0.58%	185.25	1,682.95	0.49%	Gardiner Library	1,332.51	350.44	26.30%
Goshen Public Library And Historical Society	1,250	18,063	2.47%	783.15	1,224,508	2.06%	655.41	2,688.55	0.22%	Goshen Public Library And Historical Society	2,142.15	546.41	25.51%
Greenwood Lake Public Library	1,250	6,189	0.84%	268.33	645,615	1.09%	345.56	1,863.89	0.29%	Greenwood Lake Public Library	1,479.47	384.42	25.98%
Haverstraw Kings Daughters Public Library	1,250	32,540	4.44%	1,410.82	5,373,931	9.05%	2,876.34	5,537.16	0.10%	Haverstraw Kings Daughters Public Library	4,301.16	1,236.00	28.74%
Highland Falls Library	1,250	3,900	0.53%	169.09	311,209	0.52%	166.57	1,585.66	0.51%	Highland Falls Library	1,239.02	346.65	27.98%
Josephine-Louise Public Library	1,250	6,978	0.95%	302.54	536,090	0.90%	286.94	1,839.48	0.34%	Josephine-Louise Public Library	1,451.07	388.41	26.77%
Liberty Public Library	1,250	10,650	1.45%	461.75	256,365	0.43%	137.22	1,848.96	0.72%	Liberty Public Library	1,469.11	379.86	25.86%
Livingston Manor Free Library	1,250	3,483	0.48%	151.01	140,644	0.24%	75.28	1,476.29	1.05%	Livingston Manor Free Library	1,178.15	298.14	25.31%
Mamakating Library District	1,250	9,915	1.35%	429.88	275,511	0.46%	147.46	1,827.34	0.66%	Mamakating Library	1,579.22	248.12	15.71%
Moffat Library Of Washingtonville	1,250	24,399	3.33%	1,057.86	841,403	1.42%	450.35	2,758.21	0.33%	Moffat Library Of Washingtonville	2,195.28	562.92	25.64%
Monroe Free Library	1,250	19,737	2.69%	855.73	1,309,671	2.21%	700.99	2,806.72	0.21%	Monroe Free Library	2,327.10	479.61	20.61%
Montgomery Free Library	1,250	3,814	0.52%	165.36	81,255	0.14%	43.49	1,458.85	1.80%	Montgomery Free Library	1,162.27	296.58	25.52%
Nanuet Public Library	1,250	13,468	1.84%	583.93	2,486,044	4.19%	1,330.63	3,164.56	0.13%	Nanuet Public Library	2,498.91	665.64	26.64%
New City Free Library	1,250	46,030	6.28%	1,995.70	4,758,690	8.02%	2,547.04	5,792.74	0.12%	New City Free Library	4,551.04	1,241.70	27.28%
Newburgh Free Library	1,250	65,923	9.00%	2,858.19	4,728,281	7.97%	2,530.76	6,638.95	0.14%	Newburgh Free Library	5,287.07	1,351.88	25.57%
Nyack Library	1,250	14,699	2.01%	637.30	3,136,127	5.28%	1,678.58	3,565.88	0.11%	Nyack Library	2,943.90	621.98	21.13%
Orangeburg Library	1,250	4,568	0.62%	198.05	693,854	1.17%	371.38	1,819.43	0.26%	Orangeburg Library	1,439.34	380.09	26.41%
Palisades Free Library	1,250	827	0.11%	35.86	465,726	0.78%	249.28	1,535.13	0.33%	Palisades Free Library	1,214.25	320.89	26.43%
Pearl River Public Library	1,250	15,564	2.12%	674.80	2,452,201	4.13%	1,312.52	3,237.32	0.13%	Pearl River Public Library	2,519.71	717.60	28.48%
Piermont Library District	1,250	2,510	0.34%	108.82	355,851	0.60%	190.47	1,549.29	0.44%	Piermont Library District	1,240.97	308.32	24.84%
Pine Bush Area Public Library District	1,250	17,023	2.32%	738.06	263,574	0.44%	141.08	2,129.13	0.81%	Pine Bush Area Public Library District	1,683.01	446.13	26.51%
Port Jervis Free Library	1,250	17,498	2.39%	758.65	1,035,658	1.75%	554.33	2,562.98	0.25%	Port Jervis Free Library	2,026.46	536.52	26.48%
Roscoe Free Library	1,250	2,086	0.28%	90.44	68,586	0.12%	36.71	1,377.15	2.01%	Roscoe Free Library	1,104.02	273.13	24.74%
Rose Memorial Library Association	1,250	15,059	2.06%	652.91	695,268	1.17%	372.14	2,275.04	0.33%	Rose Memorial Library Association	1,747.66	527.38	30.18%
Sloatsburg Public Library	1,250	3,039	0.41%	131.76	376,242	0.63%	201.38	1,583.14	0.42%	Sloatsburg Public Library	1,272.78	310.36	24.38%
Suffern Free Library	1,250	28,617	3.91%	1,240.73	2,932,685	4.94%	1,569.69	4,060.42	0.14%	Suffern Free Library	3,210.75	849.67	26.46%
Sunshine Hall Free Library	1,250	2,530	0.35%	109.69	65,651	0.11%	35.14	1,394.83	2.12%	Sunshine Hall Free Library	1,114.75	280.08	25.12%
Tappan Library	1,250	6,613	0.90%	286.72	914,947	1.54%	489.72	2,026.43	0.22%	Tappan Library	1,567.02	459.42	29.32%
Thrall Public Library District of Middletown	1,250	54,179	7.39%	2,349.01	3,227,699	5.44%	1,727.59	5,326.60	0.17%	Thrall Public Library District of Middletown	4,315.94	1,010.67	23.42%
Tomkins Cove Public Library	1,250	1,376	0.19%	59.66	226,156	0.38%	121.05	1,430.71	0.63%	Tomkins Cove Public Library	1,162.05	268.65	23.12%
Tuxedo Park Library	1,250	3,624	0.49%	157.12	708,567	1.19%	379.25	1,786.38	0.25%	Tuxedo Park Library	1,391.18	395.20	28.41%
Valley Cottage Free Library	1,250	9,107	1.24%	394.85	2,152,843	3.63%	1,152.29	2,797.13	0.13%	Valley Cottage Free Library	2,195.23	601.90	27.42%
Walkkill Public Library	1,250	6,491	0.89%	281.43	315,196	0.53%	168.71	1,700.13	0.54%	Walkkill Public Library	1,357.78	342.35	25.21%
West Nyack Free Library	1,250	9,597	1.31%	416.09	1,034,653	1.74%	553.79	2,219.88	0.21%	West Nyack Free Library	1,761.93	457.95	25.99%
Western Sullivan Public Library	1,250	10,576	1.44%	458.54	716,131	1.21%	383.30	2,091.84	0.29%	Western Sullivan Public Library	1,650.37	441.47	26.75%
Woodbury Public Library	1,250	11,353	1.55%	492.23	601,373	1.01%	321.88	2,064.11	0.34%	Woodbury Public Library	1,661.40	402.70	24.24%
TOTALS	\$ 58,750	732,670		\$ 31,766	\$ 59,349,091		\$ 31,766	\$ 122,282.00	0.21%		\$97,093.00	\$ 25,189.00	25.94%