



**RAMAPO CATSKILL LIBRARY SYSTEM**

**2019 ANSER Fees by Library**

Member Library	(See Schedule) Cost for Workstations & Consumption	Costs Based on 07/01/18 Quantities		(See Schedule) Cost for Telecom.	(See Schedule) Cost for Envisionware Maintenance	2019 FEES	Inc / (Dec) over 2018 Fees
		Readers	Peripherals				
Albert Wisner	\$ 43,311.60	\$ 325.00	\$ 850.00	\$ 2,674.40	\$ 405.88	\$ 47,566.87	\$ 7,714.00
Blauvelt	22,886.37	125.00	900.00	2,674.40	-	26,585.77	276.70
Chester	25,960.44	100.00	1,150.00	4,011.60	334.46	31,556.49	(210.69)
Cornwall	43,933.63	225.00	1,150.00	6,685.99	377.66	52,372.28	2,407.52
Cragmoor	3,189.79	-	-	1,337.20	-	4,526.99	210.19
Daniel Pierce	13,003.19	125.00	-	1,337.20	449.36	14,914.75	690.71
Ellenville	16,998.72	125.00	150.00	2,228.66	-	19,502.38	462.49
Ethelbert B. Crawford	28,403.24	150.00	1,000.00	4,011.60	413.51	33,978.35	947.58
Fallsburg	15,620.61	75.00	450.00	1,337.20	327.46	17,810.27	403.40
Finkelstein	9,093.00	-	-	1,337.20	1,008.68	11,438.88	230.00
Florida	9,007.57	-	-	1,337.20	-	10,344.77	661.52
Gardiner	8,564.05	75.00	-	1,337.20	-	9,976.25	648.17
Goshen	25,546.98	75.00	-	5,348.80	327.46	31,298.24	1,753.49
Greenwood Lake	16,073.07	125.00	-	2,674.40	-	18,872.47	428.53
Haverstraw - HA2	54,768.05	225.00	1,600.00	8,023.19	556.93	65,173.18	2,057.64
Haverstraw Village - HA1	10,743.48	50.00	1,150.00	5,348.80	384.83	17,677.11	92.93
Highland Falls	10,780.86	50.00	150.00	1,337.20	-	12,318.06	1,627.08
Josephine Louise	20,079.68	150.00	450.00	1,337.20	320.29	22,337.17	1,070.80
Liberty	10,969.11	50.00	-	2,674.40	334.63	14,028.14	599.33
Livingston Manor	4,952.76	50.00	-	1,337.20	-	6,339.96	514.51
Mamakating	10,302.69	50.00	-	1,337.20	-	11,689.89	375.86
Moffat	39,763.71	275.00	1,300.00	5,348.80	377.66	47,065.17	3,259.45
Monroe	32,878.69	150.00	-	6,685.99	377.66	40,092.34	1,207.86
Montgomery	7,748.98	25.00	150.00	1,337.20	-	9,261.18	324.11
Nanuet	38,758.11	50.00	-	6,685.99	717.14	46,211.24	438.86
New City	88,598.30	-	850.00	8,023.19	442.19	97,913.68	5,325.42
Newburgh	58,266.72	500.00	-	8,023.19	449.36	67,239.27	(252.96)
Newburgh Branch	7,354.90	50.00	-	-	-	7,404.90	1,172.12
Nyack	46,096.07	125.00	-	6,685.99	571.27	53,478.33	(224.30)
Orangeburg	22,306.09	175.00	850.00	2,674.40	327.46	26,332.95	439.49
Palisades	13,053.39	75.00	-	1,337.20	-	14,465.59	4,321.64
Pearl River	49,610.95	300.00	1,450.00	6,685.99	348.97	58,395.92	1,047.12
Piermont	6,785.99	50.00	-	2,228.66	-	9,064.66	622.85
Pine Bush	11,812.32	75.00	-	1,337.20	-	13,224.51	633.48
Port Jervis	28,943.01	175.00	-	4,011.60	470.88	33,600.49	(610.82)
Roscoe	6,499.82	25.00	150.00	1,337.20	-	8,012.02	330.29
Rose Memorial	11,123.07	75.00	-	1,337.20	-	12,535.27	880.90
Sloatsburg	18,273.91	50.00	450.00	2,674.40	334.63	21,782.94	605.55
Suffern	74,835.68	325.00	1,300.00	8,023.19	420.68	84,904.55	209.77
Sunshine Hall	5,525.35	50.00	-	1,337.20	-	6,912.55	475.66
Tappan	16,716.10	100.00	-	1,337.20	334.63	18,487.93	909.80
Thrall Public	55,804.58	450.00	-	6,685.99	392.00	63,332.57	2,043.59
Tomkins Cove	9,817.58	25.00	150.00	1,337.20	-	11,329.78	532.11
Tuxedo Park	16,930.45	75.00	850.00	4,011.60	-	21,867.05	1,258.56
Valley Cottage	39,296.35	-	850.00	6,685.99	363.30	47,195.64	(235.73)
Wallkill	16,985.04	100.00	300.00	1,337.20	348.97	19,071.21	386.99
West Nyack	25,171.45	175.00	850.00	5,348.80	384.83	31,930.07	(9,706.74)
Western Sullivan - DEL	7,169.82	25.00	-	1,337.20	-	8,532.02	400.95
Western Sullivan - JEF	7,089.97	-	-	2,674.40	-	9,764.36	61.15
Western Sullivan - NAR	4,787.27	-	-	1,337.20	-	6,124.47	225.72
Woodbury - CVL	10,004.44	50.00	150.00	1,337.20	313.12	11,854.76	1,015.01
Woodbury - HML	15,088.04	75.00	300.00	1,337.20	327.46	17,127.70	106.71
<b>TOTALS</b>	<b>\$ 1,197,285.00</b>	<b>\$ 5,775.00</b>	<b>\$ 18,950.00</b>	<b>\$ 170,270.00</b>	<b>\$ 12,543.35</b>	<b>\$ 1,404,823.35</b>	<b>\$ 40,166.35</b>

Percent Change from 2018

4.51%

2.21%

-7.33%

-5.63%

-0.01%

2.95%



**RAMAPO CATSKILL LIBRARY SYSTEM**  
**2019 ANSER - Workstations & Consumption Costs**  
 All data from 2017 Annual Reports

MEMBER LIBRARY	# of Full Serv. Wrkst	# of PC Repl.	# of Laptop Repl. (mobile)	# of Tablet Repl. (mobile)	# of Partial & LTD Wrkst	Multiplier for Full Serv. Wrkst	Multiplier for PC Repl.	Multiplier for Mobile Repl.	Multiplier for Partial & LTD Wrkst	Workstation Cost including Repl.	( Q4.16 +	(Q2.25 - Q2.19)	+ Q3.2	+ Q4.20	- Q4.21 )	=	X	=	Workstations & Consump. Costs		MEMBER LIBRARY
											Total CIRC	Total Holdings	Total Members	Total E-ILL Borr	Total E-ILL Lent	GRAND TOTAL UNITS	Multiplier	Consump Cost	2017 Fees	2018 Fees	
Albert Wisner	21	14	7	-	-	765	180	220	624	\$ 20,125.00	231,234	104,432	14,133	33,222	31,894	351,127	0.0660	\$ 23,186.60	\$ 35,315.13	\$ 43,311.60	Albert Wisner
Blauvelt	18	18	-	-	-	765	180	220	624	17,010.00	34,779	53,849	2,879	7,542	10,060	88,989	0.0660	5,876.37	22,427.67	22,886.37	Blauvelt
Chester	15	13	2	-	3	765	180	220	624	16,127.00	68,528	75,081	5,448	19,058	19,202	148,913	0.0660	9,833.44	25,897.95	25,960.44	Chester
Cornwall	26	25	1	-	-	765	180	220	624	24,610.00	186,436	92,525	9,127	26,884	22,344	292,628	0.0660	19,323.63	41,071.11	43,933.63	Cornwall
Cragmoor	1	1	-	-	-	765	180	220	624	945.00	4,727	29,063	313	1,343	1,452	33,994	0.0660	2,244.79	2,888.60	3,189.79	Cragmoor
Daniel Pierce	7	6	1	-	-	765	180	220	624	6,655.00	37,591	59,524	3,293	5,915	10,189	96,134	0.0660	6,348.19	12,196.48	13,003.19	Daniel Pierce
Ellenville	8	8	-	-	1	765	180	220	624	8,184.00	56,091	75,804	6,203	9,862	14,474	133,486	0.0660	8,814.72	16,384.57	16,998.72	Ellenville
Ethelbert B. Crawford	21	21	-	-	-	765	180	220	624	19,845.00	71,405	55,179	7,683	20,747	25,412	129,602	0.0660	8,558.24	27,182.66	28,403.24	Ethelbert B. Crawford
Fallsburg	11	10	-	-	-	765	180	220	624	10,215.00	33,213	43,924	3,174	8,413	6,864	81,860	0.0660	5,405.61	15,126.21	15,620.61	Fallsburg
Florida	3	3	-	-	1	765	180	220	624	3,459.00	32,215	47,445	2,954	10,213	8,802	84,025	0.0660	5,548.57	8,255.05	9,007.57	Florida
Gardiner	3	3	-	-	-	765	180	220	624	2,835.00	40,582	39,887	3,785	10,701	8,197	86,758	0.0660	5,729.05	7,824.88	8,564.05	Gardiner
Goshen	8	7	1	-	3	765	180	220	624	9,472.00	105,602	125,446	7,152	21,750	16,518	243,432	0.0660	16,074.98	23,429.50	25,546.98	Goshen
Greenwood Lake	8	8	-	-	-	765	180	220	624	7,560.00	48,886	82,230	3,633	6,501	12,332	128,918	0.0660	8,513.07	15,462.55	16,073.07	Greenwood Lake
Haverstraw - HA2	33	33	-	-	1	765	180	220	624	31,809.00	192,565	153,101	14,253	17,306	29,544	347,681	0.0660	22,959.05	52,164.42	54,768.05	Haverstraw - HA2
Haverstraw Village - HA1	7	7	-	-	-	765	180	220	624	6,615.00	29,796	26,806	5,352	3,345	2,779	62,520	0.0660	4,128.48	10,286.56	10,743.48	Haverstraw Village - HA1
Highland Falls	3	2	1	-	3	765	180	220	624	4,747.00	36,102	50,267	2,427	5,928	3,350	91,374	0.0660	6,033.86	9,062.78	10,780.86	Highland Falls
Josephine Louise	13	13	-	-	-	765	180	220	624	12,285.00	54,708	55,521	4,623	14,333	11,146	118,039	0.0660	7,794.68	18,917.88	20,079.68	Josephine Louise
Liberty	3	3	-	-	2	765	180	220	624	4,083.00	52,355	45,093	4,735	11,449	9,352	104,280	0.0660	6,886.11	10,187.78	10,969.11	Liberty
Livingston Manor	2	2	-	-	-	765	180	220	624	1,890.00	12,821	32,432	1,488	3,007	3,367	46,381	0.0660	3,062.76	4,347.25	4,952.76	Livingston Manor
Mamakating	3	3	-	-	4	765	180	220	624	5,331.00	30,431	36,847	3,396	10,865	6,250	75,289	0.0660	4,971.69	9,685.83	10,302.69	Mamakating
Moffat	29	29	-	-	1	765	180	220	624	28,029.00	98,375	62,227	9,000	20,645	12,542	177,705	0.0660	11,734.71	37,643.46	39,763.71	Moffat
Monroe	18	18	-	-	-	765	180	220	624	17,010.00	144,500	88,809	9,697	26,663	29,361	240,308	0.0660	15,868.69	31,215.83	32,878.69	Monroe
Montgomery	3	3	-	-	-	765	180	220	624	2,835.00	25,329	41,673	2,705	10,794	6,086	74,415	0.0660	4,913.98	7,333.87	7,748.98	Montgomery
Nanuet	15	15	-	-	9	765	180	220	624	19,791.00	150,215	142,910	7,577	16,278	29,751	287,229	0.0660	18,967.11	37,864.25	38,758.11	Nanuet
New City	20	20	-	-	38	765	180	220	624	42,612.00	484,367	177,746	22,233	63,470	51,421	696,395	0.0660	45,986.30	82,726.89	88,598.30	New City
Newburgh	27	27	-	-	14	765	180	220	624	34,251.00	134,760	222,124	26,412	24,113	43,726	363,683	0.0660	24,015.72	57,973.68	58,266.72	Newburgh
Newburgh Branch	3	3	-	-	-	765	180	220	624	2,835.00	51,275	9,980	2,612	13,919	9,339	68,447	0.0660	4,519.90	6,182.78	7,354.90	Newburgh Branch
Nyack	19	19	-	-	11	765	180	220	624	24,819.00	156,477	153,842	11,216	27,352	26,677	322,210	0.0660	21,277.07	45,865.38	46,096.07	Nyack
Orangeburg	13	13	-	-	3	765	180	220	624	14,157.00	63,699	63,106	2,420	9,118	14,937	123,406	0.0660	8,149.09	21,684.60	22,306.09	Orangeburg
Palisades	9	8	1	-	-	765	180	220	624	8,545.00	24,203	42,725	1,080	4,370	4,105	68,273	0.0660	4,508.39	8,640.75	13,053.39	Palisades
Pearl River	33	33	-	-	-	765	180	220	624	31,185.00	149,344	120,358	8,958	18,047	17,673	279,034	0.0660	18,425.95	48,108.84	49,610.95	Pearl River
Piermont	3	3	-	-	-	765	180	220	624	2,835.00	21,273	33,878	1,554	8,281	5,154	59,832	0.0660	3,950.99	6,011.48	6,785.99	Piermont
Pine Bush	5	5	-	-	-	765	180	220	624	4,725.00	47,974	42,866	5,818	15,440	4,771	107,327	0.0660	7,087.32	11,087.84	11,812.32	Pine Bush
Port Jervis	21	21	-	-	-	765	180	220	624	19,845.00	64,683	64,422	6,239	14,532	12,100	137,776	0.0660	9,098.01	29,280.83	28,943.01	Port Jervis
Roscoe	3	2	-	-	2	765	180	220	624	3,903.00	6,318	32,227	701	1,709	1,630	39,325	0.0660	2,596.82	6,078.53	6,499.82	Roscoe
Rose Memorial	4	4	-	-	-	765	180	220	624	3,780.00	50,901	53,904	5,730	9,328	8,663	111,200	0.0660	7,343.07	10,151.17	11,123.07	Rose Memorial
Sloatsburg	13	9	-	-	1	765	180	220	624	12,189.00	31,898	59,117	1,806	6,899	7,573	92,147	0.0660	6,084.91	17,486.36	18,273.91	Sloatsburg
Suffern	27	27	-	-	20	765	180	220	624	37,995.00	341,753	200,760	16,628	39,459	40,702	557,898	0.0660	36,840.68	74,079.91	74,835.68	Suffern
Sunshine Hall	2	2	-	-	-	765	180	220	624	1,890.00	12,275	40,558	1,648	3,742	3,171	55,052	0.0660	3,635.35	4,958.69	5,525.35	Sunshine Hall
Tappan	9	9	-	-	2	765	180	220	624	9,753.00	49,352	50,174	3,557	9,597	7,234	105,446	0.0660	6,963.10	15,715.31	16,716.10	Tappan
Thrall Public	23	22	1	-	-	765	180	220	624	21,775.00	247,117	260,684	20,078	30,044	42,595	515,328	0.0660	34,029.58	53,330.99	55,804.58	Thrall Public
Tomkins Cove	6	6	-	-	-	765	180	220	624	5,670.00	10,718	56,571	836	2,049	7,365	62,809	0.0660	4,147.58	9,194.47	9,817.58	Tomkins Cove
Tuxedo Park	11	7	-	-	2	765	180	220	624	10,923.00	40,372	50,198	2,344	7,649	9,589	90,974	0.0660	6,007.45	15,398.90	16,930.45	Tuxedo Park
Valley Cottage	17	17	-	-	10	765	180	220	624	22,305.00	137,403	134,037	5,991	16,525	36,647	257,309	0.0660	16,991.35	39,077.08	39,296.35	Valley Cottage
Wallkill	13	12	-	-	-	765	180	220	624	12,105.00	33,217	36,453	3,034	10,021	8,824	73,901	0.0660	4,880.04	16,507.05	16,985.04	Wallkill
West Nyack	15	13	2	-	1	765	180	220	624	14,879.00	77,644	65,753	6,634	19,460	13,627	155,864	0.0660	10,292.45	33,314.19	25,171.45	West Nyack
Western Sullivan - DEL	4	4	-	-	-	765	180	220	624	3,780.00	23,999	25,578	1,173	6,321	5,737	51,334	0.0660	3,389.82	6,677.87	7,169.82	Western Sullivan - DEL
Western Sullivan - JEF	3	3	-	-	-	765	180	220	624	2,835.00	27,987	34,939	2,213	6,321	7,025	64,435	0.0660	4,254.97	6,846.82	7,089.97	Western Sullivan - JEF
Western Sullivan - NAR	2	2	-	-	-	765	180	220	624	1,890.00	14,433	31,490	927	3,777	6,752	43,875	0.0660	2,897.27	4,470.56	4,787.27	Western Sullivan - NAR
Woodbury - CVL	8	7	1	-	-	765	180	220	624	7,600.00	15,266	19,374	2,126	3,569	3,923	36,412	0.0660	2,404.44	8,898.44	10,004.44	Woodbury - CVL
Woodbury - HML	11	11	-	-	-	765	180	220	624	10,395.00	26,675	38,981	3,060	9,704	7,351	71,069	0.0660	4,693.04	14,890.34	15,088.04	Woodbury - HML
<b>SUBTOTALS:</b>	<b>603</b>	<b>574</b>	<b>18</b>	<b>0</b>	<b>132</b>					<b>\$ 650,943.00</b>	<b>4,123,869</b>	<b>3,741,920</b>	<b>302,058</b>	<b>707,580</b>	<b>739,579</b>	<b>8,135,848</b>		<b>\$ 537,249.00</b>	<b>\$ 1,136,812.00</b>	<b>\$ 1,188,192.00</b>	<b>SUBTOTALS</b>
Finkelstein (per Ancillary Agreement)	2	2	-	-	-														8,772.00	9,093.00	Finkelstein (per Agreement)
<b>TOTALS with Finkelstein</b>	<b>605</b>	<b>576</b>	<b>18</b>	<b>0</b>	<b>132</b>														<b>\$ 1,145,584.00</b>	<b>\$ 1,197,285.00</b>	<b>TOTALS with Finkelstein</b>

NOTE 1: The total ANSER costs above do not include peripherals, telecommunications, EnvisionWare or WiFi costs.

NOTE 2: PC replacement column includes all replacements, Full ANSER, Staff, Public.



**RAMAPO CATSKILL LIBRARY SYSTEM**  
**2019 Telecommunication Charges**

Member Library	Band-width	Telecom Site Charge	E-Rate Credit	2019 Telecom. Charges	Inc/(Dec) over 2018
Albert Wisner	6	\$ 5,695.29	\$ (3,020.89)	\$ 2,674.40	\$ (182.00)
Blauvelt	6	5,695.29	(3,020.89)	2,674.40	(182.00)
Chester	9	8,542.93	(4,531.34)	4,011.60	(272.99)
Cornwall	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Cragmoor	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Daniel Pierce	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Ellenville	5	4,746.07	(2,517.41)	2,228.66	(151.67)
Ethelbert B. Crawford	9	8,542.93	(4,531.34)	4,011.60	(272.99)
Fallsburg	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Finkelstein	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Florida	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Gardiner	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Goshen (Increase in 2020)	12	11,390.58	(6,041.78)	5,348.80	(363.99)
Greenwood Lake	6	5,695.29	(3,020.89)	2,674.40	(182.00)
Haverstraw HA2	18	17,085.86	(9,062.67)	8,023.19	(546.00)
Haverstraw- Village HA1	12	11,390.58	(6,041.78)	5,348.80	(363.99)
Highland Falls	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Josephine-Louise	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Liberty (Increase in 2020)	6	5,695.29	(3,020.89)	2,674.40	(182.00)
Livingston Manor	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Mamakating	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Moffat (Increased by 3 Mbps)	12	11,390.58	(6,041.78)	5,348.80	1,064.21
Monroe	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Montgomery	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Nanuet	15	14,238.22	(7,552.23)	6,685.99	(455.00)
New City	18	17,085.86	(9,062.67)	8,023.19	(546.00)
Newburgh	18	17,085.86	(9,062.67)	8,023.19	(546.00)
Nyack	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Orangeburg	6	5,695.29	(3,020.89)	2,674.40	(182.00)
Palisades	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Pearl River	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Piermont	5	4,746.07	(2,517.41)	2,228.66	(151.67)
Pine Bush	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Port Jervis	9	8,542.93	(4,531.34)	4,011.60	(272.99)
Roscoe	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Rose Memorial	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Sloatsburg	6	5,695.29	(3,020.89)	2,674.40	(182.00)
Suffern	18	17,085.86	(9,062.67)	8,023.19	(546.00)
Sunshine Hall	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Tappan	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Thrall	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Tomkins Cove	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Tuxedo Park	9	8,542.93	(4,531.34)	4,011.60	(272.99)
Valley Cottage	15	14,238.22	(7,552.23)	6,685.99	(455.00)
Wallkill	3	2,847.64	(1,510.45)	1,337.20	(91.00)
West Nyack	12	11,390.58	(6,041.78)	5,348.80	(363.99)
West Sul - DEL	3	2,847.64	(1,510.45)	1,337.20	(91.00)
West Sul - JEF	6	5,695.29	(3,020.89)	2,674.40	(182.00)
West Sul - NAR	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Woodbury - CVL	3	2,847.64	(1,510.45)	1,337.20	(91.00)
Woodbury - HML	3	2,847.64	(1,510.45)	1,337.20	(91.00)
<b>Totals</b>	<b>382</b>	<b>\$ 362,600.00</b>	<b>\$ (192,330.00)</b>	<b>\$ 170,270.00</b>	<b>\$ (10,159.07)</b>

The 2019 Telecommunication Charges has decrease by \$(10,100) because there was a buffer of \$5,700 for a new Lighttower contract that has been removed and the E-rate offset is \$4,400 more this year.



**RAMAPO CATSKILL LIBRARY SYSTEM**  
**2019 ANSER - Estimated Envisionware Costs**  
**Subscription Period 09/01/19 - 08/31/20**

	Cost for Building Bundles	Cost for Client Bundles	Cost Per Coin/Bill Acceptor	Total Envisionware Maintenance
Totals as billed by Envisionware in 2018	\$ 8,748.20	\$ 3,485.00	\$ 310.80	\$ 12,544.00
2019 fees based on actual quantities	291.61	7.14	310.80	

Member Library	# of Building Bundles	# of Client Bundles	# of Coin/Bill Acceptors	Envisionware Costs to Member Libraries
Albert Wisner	1	16	0	\$ 405.88
Chester	1	6	0	334.46
Cornwall	1	12	0	377.30
Daniel Pierce	1	22	0	448.72
Ethelbert B. Crawford	1	17	0	413.01
Fallsburg	1	5	0	327.31
Finkelstein	1	100	0	1,005.75
Goshen	1	5	0	327.31
Haverstraw - HA2	1	37	0	555.84
Haverstraw Village - HA1	1	13	0	384.44
Josephine-Louise	1	4	0	320.17
Liberty	1	6	0	334.46
Moffat	1	12	0	377.30
Monroe	1	12	0	377.30
Nanuet	1	16	1	716.67
New City	1	21	0	441.58
Newburgh	1	22	0	448.72
Nyack	1	39	0	570.12
Orangeburg	1	6	0	334.46
Pearl River	1	8	0	348.74
Port Jervis	1	25	0	470.14
Sloatsburg	1	6	0	334.46
Suffern	1	18	0	420.15
Tappan	1	6	0	334.46
Thrall	1	14	0	391.59
Valley Cottage	1	10	0	363.02
Walkkill	1	8	0	348.74
West Nyack	1	14	0	391.59
Woodbury - CVL	1	3	0	313.03
Woodbury - HML	1	5	0	327.31
<b>TOTALS</b>	<b>30</b>	<b>488</b>	<b>1</b>	<b>\$ 12,544.00</b>

Amounts are estimated using the 2018 costs as invoiced by Envisionware. Libraries will be invoiced in July 2019 exactly what Envisionware charges RCLS, no markup.