# RAMAPO CATSKILL LIBRARY SYSTEM
## 2016 Summary of ANSER Fees by Library
### Fees include workstations, peripherals, telecommunication & Envisonware

| Member Library | (See Schedule) ANSER Fees for Workstations | Readers [1] | Charges for Peripherals [1] | (See Schedule) Telecom. Charges | 2016 ANNUAL FEES | (See Schedule) Envisionware Maintenance [2] | 2016 ANSER FEES Including Envisionware |
|---|---|---|---|---|---|---|---|
| Albert Wisner | $ 37,062.87 | $ 275.00 | $ 1,000.00 | $ 1,547.07 | **$ 39,884.94** | $ 409.49 | **$ 40,294.43** |
| Blauvelt | 22,147.02 | 125.00 | 900.00 | 3,094.15 | **26,266.17** | - | **26,266.17** |
| Chester | 24,572.32 | 100.00 | 1,150.00 | 4,641.22 | **30,463.54** | 335.81 | **30,799.35** |
| Cornwall | 39,418.10 | 225.00 | 1,150.00 | 7,735.37 | **48,528.46** | 380.02 | **48,908.48** |
| Cragsmoor | 3,067.88 | - | - | 1,547.07 | **4,614.95** | - | **4,614.95** |
| Daniel Pierce | 12,869.00 | 150.00 | - | 1,547.07 | **14,566.07** | 453.70 | **15,019.77** |
| Ellenville | 17,802.19 | 125.00 | 150.00 | 2,578.46 | **20,655.65** | - | **20,655.65** |
| Ethelbert B. Crawford | 18,359.69 | 150.00 | 1,000.00 | 4,641.22 | **24,150.91** | 416.86 | **24,567.77** |
| Fallsburg | 14,350.52 | 75.00 | 450.00 | 1,547.07 | **16,422.60** | 328.45 | **16,751.05** |
| Finkelstein | 8,266.00 | - | - | 1,547.07 | **9,813.07** | 1,028.39 | **10,841.46** |
| Florida | 8,339.72 | - | - | 1,547.07 | **9,886.80** | - | **9,886.80** |
| Gardiner | 7,153.95 | 75.00 | - | 1,547.07 | **8,776.02** | - | **8,776.02** |
| Goshen | 23,129.22 | 75.00 | - | 6,188.29 | **29,392.51** | 328.45 | **29,720.96** |
| Greenwood Lake | 16,199.61 | 125.00 | - | 3,094.15 | **19,418.76** | - | **19,418.76** |
| Haverstraw (HA2) | 54,369.53 | 225.00 | 1,600.00 | 9,282.44 | **65,476.97** | 564.22 | **66,041.19** |
| Haverstraw Village (HA1) | 10,580.32 | 50.00 | 1,150.00 | 6,188.29 | **17,968.62** | 387.39 | **18,356.01** |
| Highland Falls | 8,776.96 | 50.00 | 150.00 | 1,547.07 | **10,524.03** | - | **10,524.03** |
| Josephine Louise | 18,205.62 | 100.00 | 450.00 | 1,547.07 | **20,302.70** | 321.08 | **20,623.78** |
| Liberty | 9,869.07 | 50.00 | - | 3,094.15 | **13,013.21** | 335.81 | **13,349.02** |
| Livingston Manor | 4,038.83 | 50.00 | - | 1,547.07 | **5,635.90** | - | **5,635.90** |
| Mamakating | 8,885.81 | 75.00 | - | 1,547.07 | **10,507.89** | - | **10,507.89** |
| Moffat | 25,017.29 | 175.00 | 450.00 | 4,641.22 | **30,283.52** | 328.45 | **30,611.97** |
| Monroe | 30,159.30 | 150.00 | 300.00 | 7,735.37 | **38,344.66** | 365.29 | **38,709.95** |
| Montgomery | 7,021.63 | 25.00 | 150.00 | 1,547.07 | **8,743.70** | - | **8,743.70** |
| Nanuet | 39,703.52 | 50.00 | - | 7,735.37 | **47,488.88** | 720.29 | **48,209.17** |
| New City | 87,758.61 | - | 850.00 | 9,282.44 | **97,891.05** | 446.33 | **98,337.38** |
| Newburgh | 56,604.38 | 400.00 | - | 9,282.44 | **66,286.82** | 453.70 | **66,740.52** |
| Newburgh Branch | 5,408.47 | 50.00 | - | - | **5,458.47** | - | **5,458.47** |
| Nyack | 44,719.25 | 175.00 | - | 7,735.37 | **52,629.61** | 578.95 | **53,208.56** |
| Orangeburg | 21,488.02 | 150.00 | 850.00 | 3,094.15 | **25,582.16** | 328.45 | **25,910.61** |
| Palisades | 7,857.89 | 75.00 | - | 1,547.07 | **9,479.97** | - | **9,479.97** |
| Pearl River | 47,591.91 | 300.00 | 1,450.00 | 7,735.37 | **57,077.28** | 350.55 | **57,427.83** |
| Piermont | 5,403.31 | 50.00 | - | 2,578.46 | **8,031.76** | - | **8,031.76** |
| Pine Bush | 10,759.76 | 75.00 | - | 1,547.07 | **12,381.84** | - | **12,381.84** |
| Port Jervis | 26,021.78 | 175.00 | - | 4,641.22 | **30,838.00** | 475.80 | **31,313.80** |
| Roscoe | 5,649.33 | 25.00 | 150.00 | 1,547.07 | **7,371.40** | - | **7,371.40** |
| Rose Memorial | 8,988.26 | 75.00 | - | 1,547.07 | **10,610.33** | - | **10,610.33** |
| Sloatsburg | 17,300.49 | 50.00 | 450.00 | 3,094.15 | **20,894.64** | 335.81 | **21,230.45** |
| Suffern | 76,747.02 | 275.00 | 1,300.00 | 9,282.44 | **87,604.46** | 424.23 | **88,028.69** |
| Sunshine Hall | 4,581.47 | 25.00 | - | 1,547.07 | **6,153.54** | - | **6,153.54** |
| Tappan | 14,682.59 | 100.00 | - | 1,547.07 | **16,329.66** | 335.81 | **16,665.47** |
| Thrall Public | 53,883.03 | 375.00 | - | 7,735.37 | **61,993.40** | 394.76 | **62,388.16** |
| Tomkins Cove | 8,714.06 | 25.00 | 1,000.00 | 1,547.07 | **11,286.13** | - | **11,286.13** |
| Tuxedo Park | 16,282.00 | 75.00 | 850.00 | 4,641.22 | **21,848.22** | | **21,848.22** |
| Valley Cottage | 38,836.85 | - | 850.00 | 7,735.37 | **47,422.21** | 365.29 | **47,787.50** |
| Wallkill | 16,281.79 | 75.00 | 300.00 | 1,547.07 | **18,203.86** | 350.55 | **18,554.41** |
| West Nyack | 33,355.74 | 175.00 | 1,900.00 | 6,188.29 | **41,619.04** | 357.92 | **41,976.96** |
| Western Sullivan-DEL | 6,831.08 | - | - | 1,547.07 | **8,378.16** | - | **8,378.16** |
| Western Sullivan-JEF | 6,383.51 | - | - | 3,094.15 | **9,477.66** | - | **9,477.66** |
| Western Sullivan-NAR | 4,931.07 | - | - | 1,547.07 | **6,478.14** | - | **6,478.14** |
| Woodbury - CVL | 8,713.23 | 50.00 | 150.00 | 1,547.07 | **10,460.30** | 313.71 | **10,774.01** |
| Woodbury - HML | 14,818.17 | 75.00 | 300.00 | 1,547.07 | **16,740.24** | 328.45 | **17,068.69** |
| **TOTALS** | **$ 1,119,959.00** | **$ 5,350.00** | **$ 20,450.00** | **$ 193,899.87** | **$ 1,339,658.87** | **$ 12,544.01** | **$ 1,352,202.88** |

[1] Charges for workstations, readers, and peripherals are based on quantities at 7/1/15.

[2] Envisionware maintenance is an estimate. Libraries will be charged exactly as Envisionware bills RCLS. Bluesocket / Adtran WiFi maintenance is billed directly by Net@Work.

[2] Annual labor agreements for Envisionware or Wireless are not offered by RCLS; service is available at our standard rate.

12/7/2015

RAMAPO CATSKILL LIBRARY SYSTEM

2016 ANSER Fee For Workstations - (does not include peripherals, Envisionware, Wireless or Telecommunication)

All data from 2014 Annual Reports

| MEMBER LIBRARY | # of Full Serv. Wrkst | # of PC Repl. | # of Partial & LTD Wrkst | Multiplier for Full Serv. Wrkst | Multiplier for PC Repl. | Multiplier for Partial & LTD Wrkst | Workstation Cost including Repl. | Total CIRC | Total Holdings | Total Members | Total E-ILL Borr | Total E-ILL Lent | GRAND TOTAL UNITS | Multiplier | Consump Cost | ANSER Fees 2015 Fees | ANSER Fees 2016 Fees | MEMBER LIBRARY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Albert Wisner Public Library | 14 | 14 | 0 | 765 | 160 | 624 | 12,950 | 283,153 | 90,245 | 14,221 | 31,440 | 27,087 | 391,972 | 0.0615 | $ 24,112.87 | $ 36,559.26 | $ 37,062.87 | Albert Wisner Public Library |
| Blauvelt Free Library | 18 | 18 | 0 | 765 | 160 | 624 | 16,650 | 41,971 | 46,670 | 2,707 | 7,662 | 9,652 | 89,358 | 0.0615 | 5,497.02 | 22,353.20 | 22,147.02 | Blauvelt Free Library |
| Chester Public Library | 13 | 13 | 3 | 765 | 160 | 624 | 13,897 | 90,948 | 67,300 | 5,431 | 22,244 | 12,388 | 173,535 | 0.0615 | 10,675.32 | 23,713.25 | 24,572.32 | Chester Public Library |
| Cornwall Public Library | 25 | 25 | 0 | 765 | 160 | 624 | 23,125 | 170,726 | 84,053 | 9,320 | 25,647 | 24,890 | 264,856 | 0.0615 | 16,293.10 | 38,955.66 | 39,418.10 | Cornwall Public Library |
| Cragsmoor Free Library | 1 | 1 | 0 | 765 | 160 | 624 | 925 | 5,883 | 29,241 | 344 | 1,254 | 1,888 | 34,834 | 0.0615 | 2,142.88 | 2,595.85 | 3,067.88 | Cragsmoor Free Library |
| Daniel Pierce Library | 7 | 7 | 0 | 765 | 160 | 624 | 6,475 | 53,861 | 51,795 | 3,791 | 6,230 | 11,738 | 103,939 | 0.0615 | 6,394.00 | 12,555.52 | 12,869.00 | Daniel Pierce Library |
| Ellenville Public Library and Museum | 8 | 8 | 2 | 765 | 160 | 624 | 8,648 | 62,485 | 74,343 | 7,206 | 11,162 | 6,388 | 148,808 | 0.0615 | 9,154.19 | 17,221.31 | 17,802.19 | Ellenville Public Library and Museum |
| Ethelbert B. Crawford Public Library | 11 | 11 | 0 | 765 | 160 | 624 | 10,175 | 75,444 | 46,682 | 7,275 | 16,008 | 12,361 | 133,048 | 0.0615 | 8,184.69 | 18,320.33 | 18,359.69 | Ethelbert B. Crawford Public Library |
| Fallsburg Library | 10 | 9 | 1 | 765 | 160 | 624 | 9,714 | 34,734 | 35,780 | 3,636 | 10,009 | 8,789 | 75,370 | 0.0615 | 4,636.52 | 14,529.02 | 14,350.52 | Fallsburg Library |
| Florida Public Library | 3 | 3 | 1 | 765 | 160 | 624 | 3,399 | 38,826 | 39,051 | 2,977 | 10,014 | 10,553 | 80,315 | 0.0615 | 4,940.72 | 8,149.16 | 8,339.72 | Florida Public Library |
| Gardiner Library | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 37,139 | 29,109 | 3,819 | 9,346 | 8,230 | 71,183 | 0.0615 | 4,378.95 | 7,092.85 | 7,153.95 | Gardiner Library |
| Goshen Public Library And Historical Society | 6 | 6 | 5 | 765 | 160 | 624 | 8,670 | 114,299 | 109,436 | 6,874 | 21,670 | 17,234 | 235,045 | 0.0615 | 14,459.22 | 22,728.30 | 23,129.22 | Goshen Public Library And Historical Society |
| Greenwood Lake Public Library | 8 | 8 | 0 | 765 | 160 | 624 | 7,400 | 69,506 | 75,172 | 3,985 | 7,483 | 13,102 | 143,044 | 0.0615 | 8,799.61 | 16,122.14 | 16,199.61 | Greenwood Lake Public Library |
| Haverstraw Kings Daughters (HA2) | 33 | 33 | 0 | 765 | 160 | 624 | 30,525 | 245,674 | 145,117 | 16,435 | 13,120 | 32,736 | 387,610 | 0.0615 | 23,844.53 | 55,244.64 | 54,369.53 | Haverstraw Kings Daughters (HA2) |
| Haverstraw Kings Daughters (HA1) | 7 | 7 | 0 | 765 | 160 | 624 | 6,475 | 39,993 | 21,302 | 4,395 | 3,098 | 2,053 | 66,735 | 0.0615 | 4,105.32 | 10,660.80 | 10,580.32 | Haverstraw Kings Daughters (HA1) |
| Highland Falls Library | 2 | 2 | 3 | 765 | 160 | 624 | 3,722 | 35,359 | 43,087 | 1,864 | 5,341 | 3,479 | 82,172 | 0.0615 | 5,054.96 | 8,686.58 | 8,776.96 | Highland Falls Library |
| Josephine-Louise Public Library | 12 | 12 | 0 | 765 | 160 | 624 | 11,100 | 67,719 | 45,711 | 4,989 | 15,454 | 18,366 | 115,507 | 0.0615 | 7,105.62 | 18,019.80 | 18,205.62 | Josephine-Louise Public Library |
| Liberty Public Library | 3 | 3 | 2 | 765 | 160 | 624 | 4,023 | 52,497 | 37,465 | 4,927 | 8,338 | 8,195 | 95,032 | 0.0615 | 5,846.07 | 9,788.24 | 9,869.07 | Liberty Public Library |
| Livingston Manor Free Library | 2 | 2 | 0 | 765 | 160 | 624 | 1,850 | 13,485 | 22,434 | 1,449 | 2,551 | 4,338 | 35,581 | 0.0615 | 2,188.83 | 3,837.26 | 4,038.83 | Livingston Manor Free Library |
| Mamakating Library | 5 | 5 | 1 | 765 | 160 | 624 | 5,249 | 26,994 | 24,906 | 3,617 | 10,043 | 6,441 | 59,119 | 0.0615 | 3,636.81 | 8,818.41 | 8,885.81 | Mamakating Library |
| Moffat Library Of Washingtonville | 14 | 14 | 1 | 765 | 160 | 624 | 13,574 | 113,826 | 54,566 | 10,931 | 19,832 | 13,136 | 186,019 | 0.0615 | 11,443.29 | 23,947.13 | 25,017.29 | Moffat Library Of Washingtonville |
| Monroe Free Library | 16 | 16 | 6 | 765 | 160 | 624 | 18,544 | 100,611 | 80,094 | 10,275 | 19,900 | 22,065 | 188,815 | 0.0615 | 11,615.30 | 34,424.40 | 30,159.30 | Monroe Free Library |
| Montgomery Free Library | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 29,023 | 31,496 | 3,124 | 10,625 | 5,236 | 69,032 | 0.0615 | 4,246.63 | 6,631.11 | 7,021.63 | Montgomery Free Library |
| Nanuet Public Library | 15 | 15 | 9 | 765 | 160 | 624 | 19,491 | 183,205 | 144,331 | 8,499 | 18,057 | 25,523 | 328,569 | 0.0615 | 20,212.52 | 40,712.08 | 39,703.52 | Nanuet Public Library |
| New City Free Library | 23 | 22 | 35 | 765 | 160 | 624 | 42,955 | 522,466 | 186,001 | 24,491 | 50,985 | 55,628 | 728,315 | 0.0615 | 44,803.61 | 97,695.17 | 87,758.61 | New City Free Library |
| Newburgh Free Library | 26 | 26 | 12 | 765 | 160 | 624 | 31,538 | 171,669 | 216,890 | 28,541 | 20,430 | 30,058 | 407,472 | 0.0615 | 25,066.38 | 57,071.52 | 56,604.38 | Newburgh Free Library |
| Newburgh Branch | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 33,431 | 10,458 | 1,597 | 17,195 | 19,872 | 42,809 | 0.0615 | 2,633.47 | 5,453.03 | 5,408.47 | Newburgh Branch |
| Nyack Library | 19 | 19 | 11 | 765 | 160 | 624 | 24,439 | 187,595 | 129,859 | 11,094 | 29,683 | 28,561 | 329,670 | 0.0615 | 20,280.25 | 43,853.88 | 44,719.25 | Nyack Library |
| Orangeburg Library | 12 | 12 | 3 | 765 | 160 | 624 | 12,972 | 83,485 | 57,623 | 2,253 | 9,152 | 14,079 | 138,434 | 0.0615 | 8,516.02 | 19,652.86 | 21,488.02 | Orangeburg Library |
| Palisades Free Library | 4 | 4 | 1 | 765 | 160 | 624 | 4,324 | 23,428 | 32,279 | 1,104 | 3,093 | 2,458 | 57,446 | 0.0615 | 3,533.89 | 7,778.96 | 7,857.89 | Palisades Free Library |
| Pearl River Public Library | 31 | 31 | 0 | 765 | 160 | 624 | 28,675 | 176,823 | 118,877 | 9,642 | 17,197 | 15,031 | 307,508 | 0.0615 | 18,916.91 | 48,262.60 | 47,591.91 | Pearl River Public Library |
| Piermont Library District | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 17,989 | 24,470 | 1,766 | 6,899 | 8,399 | 42,725 | 0.0615 | 2,628.31 | 5,360.44 | 5,403.31 | Piermont Library District |
| Pine Bush Area Public Library District | 5 | 5 | 0 | 765 | 160 | 624 | 4,625 | 53,798 | 35,185 | 6,560 | 14,427 | 10,245 | 99,725 | 0.0615 | 6,134.76 | 10,400.80 | 10,759.76 | Pine Bush Area Public Library District |
| Port Jervis Free Library | 20 | 20 | 0 | 765 | 160 | 624 | 18,500 | 60,573 | 54,054 | 7,560 | 12,522 | 12,437 | 122,272 | 0.0615 | 7,521.78 | 26,107.79 | 26,021.78 | Port Jervis Free Library |
| Roscoe Free Library | 3 | 2 | 2 | 765 | 160 | 624 | 3,863 | 6,554 | 21,694 | 964 | 1,481 | 1,655 | 29,038 | 0.0615 | 1,786.33 | 5,614.34 | 5,649.33 | Roscoe Free Library |
| Rose Memorial Library Association | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 50,597 | 41,779 | 6,390 | 11,205 | 8,970 | 101,001 | 0.0615 | 6,213.26 | 9,248.04 | 8,988.26 | Rose Memorial Library Association |
| Sloatsburg Public Library | 13 | 9 | 1 | 765 | 160 | 624 | 12,009 | 37,046 | 47,165 | 1,906 | 5,656 | 5,756 | 86,017 | 0.0615 | 5,291.49 | 15,703.00 | 17,300.49 | Sloatsburg Public Library |
| Suffern Free Library | 26 | 26 | 21 | 765 | 160 | 624 | 37,154 | 427,046 | 195,836 | 18,014 | 39,191 | 36,474 | 643,613 | 0.0615 | 39,593.02 | 75,024.81 | 76,747.02 | Suffern Free Library |
| Sunshine Hall Free Library | 2 | 2 | 0 | 765 | 160 | 624 | 1,850 | 11,733 | 30,914 | 1,858 | 3,450 | 3,553 | 44,402 | 0.0615 | 2,731.47 | 4,485.39 | 4,581.47 | Sunshine Hall Free Library |
| Tappan Library | 9 | 9 | 2 | 765 | 160 | 624 | 9,573 | 38,155 | 37,613 | 3,565 | 8,740 | 5,013 | 83,060 | 0.0615 | 5,109.59 | 15,231.04 | 14,682.59 | Tappan Library |
| Thrall Public Library District of Middletown and Wallkill | 23 | 23 | 0 | 765 | 160 | 624 | 21,275 | 257,517 | 262,429 | 22,327 | 28,164 | 40,370 | 530,067 | 0.0615 | 32,608.03 | 53,500.03 | 53,883.03 | Thrall Public Library District of Middletown & Wallkill |
| Tomkins Cove Public Library | 6 | 6 | 0 | 765 | 160 | 624 | 5,550 | 10,870 | 45,390 | 942 | 2,207 | 7,975 | 51,434 | 0.0615 | 3,164.06 | 8,649.00 | 8,714.06 | Tomkins Cove Public Library |
| Tuxedo Park Library | 11 | 5 | 2 | 765 | 160 | 624 | 10,463 | 52,866 | 40,209 | 2,511 | 7,668 | 8,662 | 94,592 | 0.0615 | 5,819.00 | 15,854.06 | 16,282.00 | Tuxedo Park Library |
| Valley Cottage Free Library | 17 | 17 | 10 | 765 | 160 | 624 | 21,965 | 162,893 | 120,950 | 5,993 | 19,321 | 34,893 | 274,264 | 0.0615 | 16,871.85 | 39,088.22 | 38,836.85 | Valley Cottage Free Library |
| Wallkill Public Library | 12 | 11 | 1 | 765 | 160 | 624 | 11,564 | 33,678 | 34,730 | 3,185 | 8,427 | 3,329 | 76,691 | 0.0615 | 4,717.79 | 13,201.69 | 16,281.79 | Wallkill Public Library |
| West Nyack Free Library | 22 | 22 | 3 | 765 | 160 | 624 | 22,222 | 96,225 | 66,372 | 7,191 | 21,939 | 10,740 | 180,987 | 0.0615 | 11,133.74 | 32,332.38 | 33,355.74 | West Nyack Free Library |
| Western Sullivan - DEL | 4 | 4 | 0 | 765 | 160 | 624 | 3,700 | 26,079 | 22,318 | 1448 | 4,002 | 2,949 | 50,898 | 0.0615 | 3,131.08 | 9,264.99 | 6,831.08 | Western Sullivan - DEL |
| Western Sullivan - JEF | 3 | 3 | 0 | 765 | 160 | 624 | 2,775 | 32,031 | 30,022 | 2,404 | 5,062 | 10,860 | 58,659 | 0.0615 | 3,608.51 | 10,016.06 | 6,383.51 | Western Sullivan - JEF |
| Western Sullivan - NAR | 2 | 2 | 0 | 765 | 160 | 624 | 1,850 | 20,205 | 27,084 | 1,318 | 5,650 | 4,172 | 50,085 | 0.0615 | 3,081.07 | 8,020.63 | 4,931.07 | Western Sullivan - NAR |
| Woodbury Public - CVL | 7 | 7 | 0 | 765 | 160 | 624 | 6,475 | 13,018 | 23,499 | 1,548 | 3,408 | 5,089 | 36,384 | 0.0615 | 2,238.23 | 8,896.75 | 8,713.23 | Woodbury Public - CVL |
| Woodbury Public Library - HML | 11 | 11 | 0 | 765 | 160 | 624 | 10,175 | 36,860 | 33,677 | 3,479 | 10,278 | 8,816 | 75,478 | 0.0615 | 4,643.17 | 15,331.19 | 14,818.17 | Woodbury Public Library - HML |
| SUBTOTALS: | 559 | 545 | 138 | | | | $ 600,947 | 4,631,991 | 3,376,763 | 321,742 | 673,960 | 701,912 | 8,302,544 | | $ 510,746.00 | $ 1,122,765.00 | $ 1,111,693.00 | SUBTOTALS |
| Finkelstein (per Ancillary Agreement) | 2 | 2 | | | | | | | | | | | | | | 8,266.00 | 8,266.00 | Finkelstein (per Ancillary Agreement) |
| TOTALS with Finkelstein | 561 | 547 | 138 | | | | | 4,631,991 | 3,376,763 | 321,742 | 673,960 | 701,912 | 8,302,544 | | | $ 1,131,031.00 | $ 1,119,959.00 | TOTALS with Finkelstein |

NOTE 1: The total ANSER costs above do not include peripherals, telecommunications, EnvisionWare or WiFi costs

NOTE 2: PC replacement column includes all replacements, Full ANSER, Staff, Public

NOTE 3: all statistical data for 2014

# RAMAPO CATSKILL LIBRARY SYSTEM
# 2016 TELECOMMUNICATION CHARGES

| Member Library | Band-width | Telecom Site Chg | E-Rate Credit | 2016 Telecom. Charges |
|---|---|---|---|---|
| Albert Wisner | 3 | $ 2,895.96 | $ (1,348.88) | **$ 1,547.07** |
| Blauvelt | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| Chester | 9 | 8,687.87 | (4,046.65) | **4,641.22** |
| Cornwall | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Cragsmoor | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Daniel Pierce | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Ellenville | 5 | 4,826.59 | (2,248.14) | **2,578.46** |
| Ethelbert B. Crawford | 9 | 8,687.87 | (4,046.65) | **4,641.22** |
| Fallsburg | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Finkelstein | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Florida | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Gardiner | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Goshen | 12 | 11,583.83 | (5,395.53) | **6,188.29** |
| Greenwood Lake | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| Haverstraw KDPL HA2 | 18 | 17,375.74 | (8,093.30) | **9,282.44** |
| Haverstraw- Village HA1 | 12 | 11,583.83 | (5,395.53) | **6,188.29** |
| Highland Falls | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Josephine-Louise | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Liberty | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| Livingston Manor | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Mamakating | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Moffat | 9 | 8,687.87 | (4,046.65) | **4,641.22** |
| Monroe | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Montgomery | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Nanuet | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| New City | 18 | 17,375.74 | (8,093.30) | **9,282.44** |
| Newburgh | 18 | 17,375.74 | (8,093.30) | **9,282.44** |
| Nyack | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Orangeburg | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| Palisades | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Pearl River | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Piermont | 5 | 4,826.59 | (2,248.14) | **2,578.46** |
| Pine Bush | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Port Jervis | 9 | 8,687.87 | (4,046.65) | **4,641.22** |
| Roscoe | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Rose Memorial | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Sloatsburg | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| Suffern | 18 | 17,375.74 | (8,093.30) | **9,282.44** |
| Sunshine Hall | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Tappan | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Thrall | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Tomkins Cove | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Tuxedo Park | 9 | 8,687.87 | (4,046.65) | **4,641.22** |
| Valley Cottage | 15 | 14,479.78 | (6,744.41) | **7,735.37** |
| Wallkill | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| West Nyack | 12 | 11,583.83 | (5,395.53) | **6,188.29** |
| West Sul-Delaware | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| West Sul-Jeffersonville | 6 | 5,791.91 | (2,697.77) | **3,094.15** |
| West Sul-Narrowsburg | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Woodbury-Central Valley | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| Woodbury-Highland Mills | 3 | 2,895.96 | (1,348.88) | **1,547.07** |
| **Totals** | **376** | **$ 362,959.87** | **$ (169,060.00)** | **$ 193,899.87** |

The 2016 Telecommunication Charges have decreased by 8.5% or $18,000 for a couple of reasons. First, the E-Rate credit is approximately $3,000 more than last year, reducing member libraries fee. Secondly, RCLS was able to negoiation a new contract with Lightower Fiber Network that increases bandwith by 50% with no increase in price, so the $15,000 buffer added last year was removed.

12/7/2015

# RAMAPO CATSKILL LIBRARY SYSTEM
## 2016 Estimated Billing for Envisionware Maintenance
## Subscription Period 09/01/16 - 08/31/17

| | Cost for Building Bundles | Cost for Client Bundles | Cost Per Coin/Bill Acceptor | Total Envisionware Maintenance |
|---|---|---|---|---|
| Estimated based on 2015 actual costs | $ 8,748.20 | $ 3,485.00 | $ 310.80 | $ 12,544.00 |
| Cost per item based on quantities below | 291.61 | 7.37 | 310.80 | |

| Member Library | # of Building Bundles | # of Client Bundles | # of Coin/Bill Acceptors | Envisionware Billed to Member Libraries. |
|---|---|---|---|---|
| Albert Wisner | 1 | 16 | 0 | $ 409.49 |
| Chester | 1 | 6 | 0 | 335.81 |
| Cornwall | 1 | 12 | 0 | 380.02 |
| Daniel Pierce | 1 | 22 | 0 | 453.70 |
| Ethelbert B. Crawford | 1 | 17 | 0 | 416.86 |
| Fallsburg | 1 | 5 | 0 | 328.45 |
| Finkelstein | 1 | 100 | 0 | 1,028.39 |
| Goshen | 1 | 5 | 0 | 328.45 |
| Haverstraw (HA2) | 1 | 37 | 0 | 564.22 |
| Haverstraw Village (HA1) | 1 | 13 | 0 | 387.39 |
| Josephine-Louise | 1 | 4 | 0 | 321.08 |
| Liberty | 1 | 6 | 0 | 335.81 |
| Moffat | 1 | 5 | 0 | 328.45 |
| Monroe | 1 | 10 | 0 | 365.29 |
| Nanuet | 1 | 16 | 1 | 720.29 |
| New City | 1 | 21 | 0 | 446.33 |
| Newburgh | 1 | 22 | 0 | 453.70 |
| Nyack | 1 | 39 | 0 | 578.95 |
| Orangeburg | 1 | 5 | 0 | 328.45 |
| Pearl River | 1 | 8 | 0 | 350.55 |
| Port Jervis | 1 | 25 | 0 | 475.80 |
| Sloatsburg | 1 | 6 | 0 | 335.81 |
| Suffern | 1 | 18 | 0 | 424.23 |
| Tappan | 1 | 6 | 0 | 335.81 |
| Thrall | 1 | 14 | 0 | 394.76 |
| Valley Cottage | 1 | 10 | 0 | 365.29 |
| Wallkill | 1 | 8 | 0 | 350.55 |
| West Nyack | 1 | 9 | 0 | 357.92 |
| Woodbury-CVL | 1 | 3 | 0 | 313.71 |
| Woodbury-HML | 1 | 5 | 0 | 328.45 |
| TOTALS | 30 | 473 | 1 | $ 12,544.00 |

Amounts are estimated using 2015 actual expenses as invoiced by vendor. Libraries will be charged exactly what Envisionware bills RCLS. RCLS will bill libraries in July 2016.

12/7/2015