



FISCAL OFFICER'S REPORT

Board Information

November 05, 2021 was the due date for the RCLS 2022 Budget ballot. There were 34 ballots received by member libraries to “accept” or “not to accept” the Ramapo Catskill Library System’s 2022 Budget. A total of 32 have voted to “accept” and 2 have voted “not to accept” – Tappan Library and Palisades Free Library. Please see attached summary.

The 2020-2021 Workers Compensation audit was completed on Wednesday, November 10th. RCLS is in compliance with all requirements.

The Division of Library Development (DLD) has released the 2020 Census Population and Land Area by Public Library Systems. Statewide, New York population grew by 4.25% while population in the RCLS service area has increased by 54,842 or 6.83%. These figures will be used by the State Library to calculate the FY 2022/2023 funding allocations. Population is also part of the NYS Library Construction Aid program funding formula and other grant opportunities via DLD.

COUNTY	CHANGE FROM 2010	% CHANGE
Orange	28,497	7.64%
Rockland	26,642	8.55%
Sullivan	1,077	1.39%
Ulster – partial 20%	(1,374)	(3.33%)
TOTALS	54,842	6.83%

Budget Adjustments

Revenue	Debit	Credit	Class
NYS Aid Member Libraries: Family-Lit Grant		\$ 829	General

Expenses	Debit	Credit	Class
RCLS Programs: Family Literacy Grant	\$ 829		General

RECOMMENDATION:

That the Budget Adjustment be approved as presented.

Ramapo Catskill Library System

2022 Budget Ballot Vote Results

November 15, 2021

Printed 11/8/2021

LIBRARY NAME	2022			BUDGET YEAR										% of Time A Library Voted
	Yes	No	Abstain	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	
Albert Wisner Public Library	x			x	x	x	x	x	x	x	x	x	x	100%
Blauvelt Free Library					x		x	x	x		x	x		55%
Chester Public Library	x			x	x	x	x			x	x	x	x	82%
Cornwall Public Library	x			x	x		x	x	x	x	x	x	x	91%
Cragsmoor Free Library				x	x		x	x	x	x	x	x	x	82%
Daniel Pierce Library	x			x	x			x	x	x		x		64%
Ellenville Public Library and Museum	x			x		x	x	x	x	x	x	x	x	91%
Ethelbert B. Crawford Public Library	x			x	x	x	x	x	x	x	x	x	x	100%
Fallsburg Library	x			x	x	x	x	x		x	x	x	x	91%
Finkelstein Memorial Library							x					x	x	27%
Florida Public Library	x			x	x	x	x	x	x	x	x	x	x	100%
Gardiner Library	x			x	x	x	x	x	x		x	x	x	91%
Goshen Public Library And Historical Society	x			x	x	x	x	x	x	x	x	x	x	100%
Greenwood Lake Public Library				x	x	x	x	x	x	x	x	x	x	91%
Haverstraw Kings Daughters Public Library	x			x	x	x	x	x		x	x	x	x	91%
Highland Falls Library					x	x	x	x	x	x	x	x	x	82%
Josephine-Louise Public Library				x	x	x	x	x	x	x	x	x	x	91%
Liberty Public Library	x			x	x	x	x	x	x	x	x	x	x	100%
Livingston Manor Free Library	x			x	x		x		x	x	x		x	73%
Mamakating Library District	x			x	x	x	x	x	x	x	x	x	x	100%
Moffat Library Of Washingtonville				x	x	x	x	x	x					55%
Monroe Free Library	x			x	x	x	x	x	x	x	x	x	x	100%
Montgomery Free Library	x			x	x		x	x	x	x	x	x	x	91%
Nanuet Public Library				x	x	x	x	x		x	x	x	x	82%
New City Free Library	x			x	x	x	x	x	x	x	x	x		91%
Newburgh Free Library					x	x	x	x			x			45%
Nyack Library	x			x	x	x	x	x	x	x	x	x	x	100%
Orangeburg Library	x					x	x	x	x	x		x	x	73%
Palisades Free Library		x		x		x	x	x	x	x	x	x	x	91%
Pearl River Public Library	x				x	x	x	x		x	x	x	x	82%
Piermont Library District	x			x	x	x	x	x	x		x	x	x	91%
Pine Bush Area Public Library District	x			x	x	x	x	x	x	x	x	x	x	100%
Port Jervis Free Library	x			x	x	x	x	x	x	x	x	x	x	100%
Roscoe Free Library	x				x	x	x	x	x	x	x	x	x	91%
Rose Memorial Library Association	x					x	x	x	x		x	x	x	73%
Sloatsburg Public Library	x			x	x	x	x		x	x	x	x	x	91%
Suffern Free Library	x			x	x	x	x	x	x	x	x	x	x	100%
Sunshine Hall Free Library	x			x	x			x		x	x	x	x	73%
Tappan Library		x		x		x	x	x				x	x	64%
Thrall Public Library District of Middletown & Walkkil	x			x	x	x	x	x	x	x	x	x	x	100%
Tomkins Cove Public Library				x	x	x	x	x		x		x	x	73%
Tuxedo Park Library	x			x	x	x	x	x	x	x				82%
Valley Cottage Free Library				x		x	x	x	x	x	x	x	x	82%
Walkkill Public Library	x			x	x	x	x	x	x	x	x	x	x	100%
West Nyack Free Library	x			x	x	x	x	x			x		x	73%
Western Sullivan Public Library	x			x	x	x	x	x	x	x			x	91%
Woodbury Public Library	x			x	x	x	x		x	x		x	x	82%
Totals	34	2	0	38	40	39	45	42	36	38	40	41	41	85%
	72.3%	4.3%	0.0%	80.9%	85.1%	83.0%	95.7%	89.4%	76.6%	80.9%	85.1%	87.2%	87.2%	

COLOR CODE

Did not vote in	Voted no	Abstain	Late Ballot
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