

Schedule I

Telecommunication Costs – 2020

(With E-Rate Credit)

BANDWIDTH	ANNUAL FEES	QUARTERLY FEES	MONTHLY FEES
4 Mbps	\$ 1,602.78	\$ 400.70	\$ 133.57
5 Mbps	\$ 2,003.47	\$ 500.87	\$ 166.96
7 Mbps	\$ 2,804.86	\$ 701.22	\$ 233.74
10 Mbps	\$ 4,006.94	\$ 1,001.74	\$ 333.91
11 Mbps	\$ 4,407.64	\$ 1,101.91	\$ 367.30
16 Mbps	\$ 6,411.11	\$ 1,602.78	\$ 534.26
18 Mbps	\$ 7,212.50	\$ 1,803.13	\$ 601.04
24 Mbps	\$ 9,616.67	\$ 2,404.17	\$ 801.39

These costs include an E-Rate credit of \$192,330 which was secured by RCLS. This credit reduced the total annual cost by 53%.