

Schedule I

Telecommunication Costs – 2019

(With E-Rate Credit)

BANDWIDTH	ANNUAL FEES	QUARTERLY FEES	MONTHLY FEES
3 Mbps	\$ 1,337.20	\$ 334.30	\$ 111.43
5 Mbps	\$ 2,228.66	\$ 557.15	\$ 185.72
6 Mbps	\$ 2,674.40	\$ 668.60	\$ 222.87
9 Mbps	\$ 4,011.60	\$ 1,002.90	\$ 334.30
12 Mbps	\$ 5,348.80	\$ 1,337.20	\$ 445.73
15 Mbps	\$ 6,685.99	\$ 1,671.50	\$ 557.17
18 Mbps	\$ 8,023.19	\$ 2,005.80	\$ 668.60

These costs include an E-Rate credit of \$192,330 which was secured by RCLS. This credit reduced the total annual cost by 53%.